

Warwick School District

Holliman Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,023	69.6%
Substitutes	\$66	0.8%
Instructional Paraprofessionals	\$452	5.2%
Pupil-Use Technology	\$21	0.2%
Instructional Materials	\$142	1.6%
Total	\$6,704	77.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$57	0.7%
Library & Media	\$165	1.9%
Extracurricular	\$1	0.0%
Student Health/Services	\$78	0.9%
Curriculum Development	\$0	0.0%
Staff Development	\$38	0.4%
Sabbaticals	\$2	0.0%
Program Management	\$21	0.2%
Therapists, Psychologists	\$136	1.6%
Total	\$499	5.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$386	4.5%
Food Service	\$42	0.5%
Safety	\$0	0.0%
Building Upkeep	\$617	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,046	12.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$282	3.3%
School Office	\$126	1.5%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$408	4.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,951,714**

School Enrollment (ADM): **341**

School Per Pupil: **\$8,656**

(See Chart #2a for Comparison to Last Year)

